

# Monument Soil & Water Conservation District

## Annual Report for Fiscal Year 2018 – 2019

### Board of Directors

Jim Bahrenburg.....Chairman - Zone 1  
Troy Cox .....Vice-Chairman - Zone 2  
Jeff Thomas.....Secretary/Treasurer - At Large 1  
Andy Watkins ..... Director – Zone 3  
Brian Campbell ..... Director – Zone 3

#### Staff:

District Manager – BA Robbins

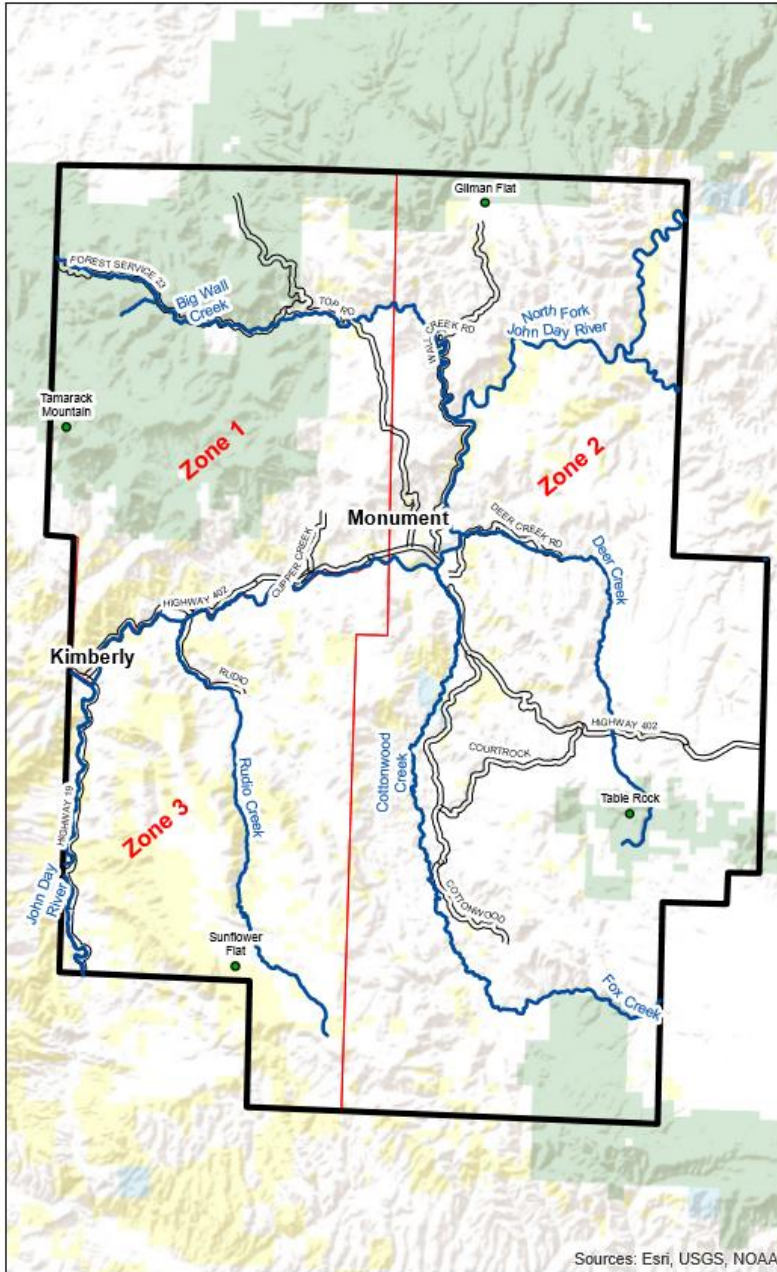
Assistant District Manager – Greg Hill

Senior Project Manager – Lauren Street

Assistant Project Manager – Ally Steinmetz

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## Monument Soil & Water Conservation District Map



Monument SWCD is located in Grant County, Oregon.

The mission of the Monument SWCD is to "take available technical, financial and educational resources whatever their source and focus or coordinate them so that they meet the needs of the local land user for conservation of soil, water and related resources."

### Legend

- Landscape Features
- Rivers & Streams
- MSWCD Boundary
- District Roads
- Zones
- Towns
- Bureau of Land Mangement
- National Park or National Monument
- Private or Non-Government
- State of Oregon Lands
- US Forest Service National Forest

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Monument, OR 97864

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[www.monumentswcd.org](http://www.monumentswcd.org)



Monument  
Soil & Water  
Conservation District  
311 Wilson Street / PO Box 95  
Monument, OR 97864

0 9,000 18,000 36,000 54,000 72,000 Feet

1 inch = 24,313 feet



# Monument Soil & Water Conservation District Annual Report for Fiscal Year 2018 – 2019

## Accomplishments for Fiscal Year 2018 – 2019

### Changes to the Board of Directors:

- Jeff Thomas was appointed as the At-Large 1 Director on December 3, 2018 to replace Tammy Fields who resigned from that position on September 27, 2018.

### Changes to the Staff:

- Lauren Street was hired as the new Project Manager on February 19, 2019.
- Greg Hill was hired as the new District Manager on June 3, 2019.
- As of this report date, the Monument SWCD has restructured office staffing and added a new management position. on January 2, 2019, Ally Steinmetz was hired as new Assistant Project Manager and Lauren Street assumed the role of Senior Project Manager. On January 13, 2019, a special meeting was held and the Monument SWCD staff and Board of Directors agreed that BA Robbins would assume the role of District Manager with Greg Hill moving into the role of Assistant District Manager. All of these actions occurred during the 2019-2020 Fiscal Year.

### Events Held:

- No events were held during the Fiscal Year 2018-2019

### Landowner Services:

- Continued to stock and sell herbicides for treatment of noxious weeds
- Continued to sell range/pasture seed
- Continued to conduct noxious weed herbicide treatments as licensed Public Pesticide Applicators on a contract services basis.
- Continued to provide a broadcast reseeding fee-based service
- Continued to provide a fee-based mapping service
- Continued rental service of new P&F Services Range Drill
- Continued to provide information on soil and water testing services/laboratories

### Other Noteworthy Accomplishments:

- Continued participation in the John Day Basin Partnership
- Received the 2018 Wetland Award from the Oregon State Land Board for the Cavender Wetland Enhancement Project.

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## Project Funding Status

### Projects Awarded

OWEB 219-6003	Boag Creek Uplands Restoration	\$264,000
OWEB 219-6008	Top Ranch Integrated Resource Management	\$144,812
OWEB 219-6016	Rudio Headwaters Meadow Restoration	\$99,764
OWEB 219-6025	Cavender Wetland Habitat Improvements	\$17,029
CTWS	North Fork Restoration and Program Support	\$34,627
CTWS	Fox Weed Control	\$3,849
		<b><u>\$564,081</u></b>

### Projects in Progress

OWEB 218-6006	Smith POD Transfer and Riparian Restoration	\$35,207
OWEB 218-6015	Cottonwood Creed Sediment Control	\$49,982
OWEB 218-6037	Cole Engle Passage and Instream Habitat Design	\$58,056
OWEB 218-6068	Cottonwood Creek Steelhead and Temperature Monitoring	\$139,324
Title II	Cottonwood Creek Juniper Management	\$28,302
OSWB 2018-31-853	North Fork John day Leafy Spurge Phase III	\$47,708
		<b><u>\$358,579</u></b>

### Projects Completed

GSWCD 2016-006	Implementation of the John Day Basin Partnership	\$7,500
	OWEB Focused Investment Program Grant	
OWEB 215-6047	Cox-Bansen Diversion Consolidation	\$114,747
OWEB 216-6010	Cottonwood Ditch Piping	\$84,196
OWEB 216-6039	Cavender Wetland Enhancement	\$171,810
CTWS	North Fork Restoration and Program Support	\$22,000
CTWS	Cottonwood Sediment Control	\$14,250
CTWS	Deer Creek Passage Design	\$6,159
CTWS	Cottonwood Engle Passage Design	\$17,591
CTWS	Fox Creek Monitoring	\$6,838
		<b><u>\$445,091</u></b>

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## Financial Report for Fiscal Year 2018 – 2019

Financial Summary - Fiscal Year 2018-2019 Fiscal Year ending June 30, 2019 Audit Completed by Barnett & Moro P.C. CPA -Combined Statement of Revenues and Expenditures-		
	2018/2019	2017/2018
<b>Revenue</b>		
Administrative	81,721.00	105,980.00
Grants/Projects	266,447.00	222,286.00
Sales & Service		12,937.00
	36,810.00	
Claims & Refunds	0.0	610.00
Interest	310.00	283.00
Gain on sale of Assets	215.00	25.00
<b>Total</b>	<b>385,503.00</b>	<b>342,121.00</b>
<b>Expenses</b>		
District Operations	(104,971.00)	(186,351.00)
Grants/Projects	(191,088.00)	(150,414.00)
Depreciation	(8,045.00)	(10,066.00)
<b>Total Expenses</b>	<b>(304,104.00)</b>	<b>(346,831.00)</b>
<b>Assets</b>		
Cash & Investments	175,905.00	177,883.00
Accounts Receivable	22,422.00	9,067.00
Inventory	12,511.00	15,841.00
Project Advances	0.0	0.0
Capital Assets	41,639.00	43,557.00
<b>Total Assets</b>	<b>252,477.00</b>	<b>246,348.00</b>
<b>Liabilities</b>		
Accounts Payable	(45,586.00)	(25,507.00)
Accrued Liabilities	(7,877.17)	(5,396.00)
Unearned Grant Revenue	(14,451.00)	
<b>Total Liabilities</b>	<b>(67,914.00)</b>	<b>(30,903.00)</b>
<b>Assets</b>		
Investment in Capital Asset	60,493.00	84,905.00
Restricted Funds	37,511.00	25,000.00
Unrestricted Funds	108,489.00	136,443.00
<b>Total Net Position</b>	<b>146,000.00</b>	<b>246,348.00</b>
<b>Total Liabilities &amp; Net Position</b>	<b>252,477.00</b>	

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