

Monument Soil & Water Conservation District

Annual Report for Fiscal Year 2017 – 2018

Board of Directors

Jim Bahrenburg.....Chairman - Zone 1
Troy CoxVice-Chairman - Zone 2
Tammy FieldsSecretary/Treasurer - At Large 1^
Gary Engle Director – At Large 2
Brian Campbell..... Director – Zone 3*

Andy Watkins Associate Director*

*Appointed on March 5, 2018

^Resigned on September, 27, 2018; Jeff Thomas appointed as the At-Large 1 Director on December 3, 2018 – both actions occurring during the 2018 – 2019 Fiscal Year

Staff:

District Manager – Bryan Vogt

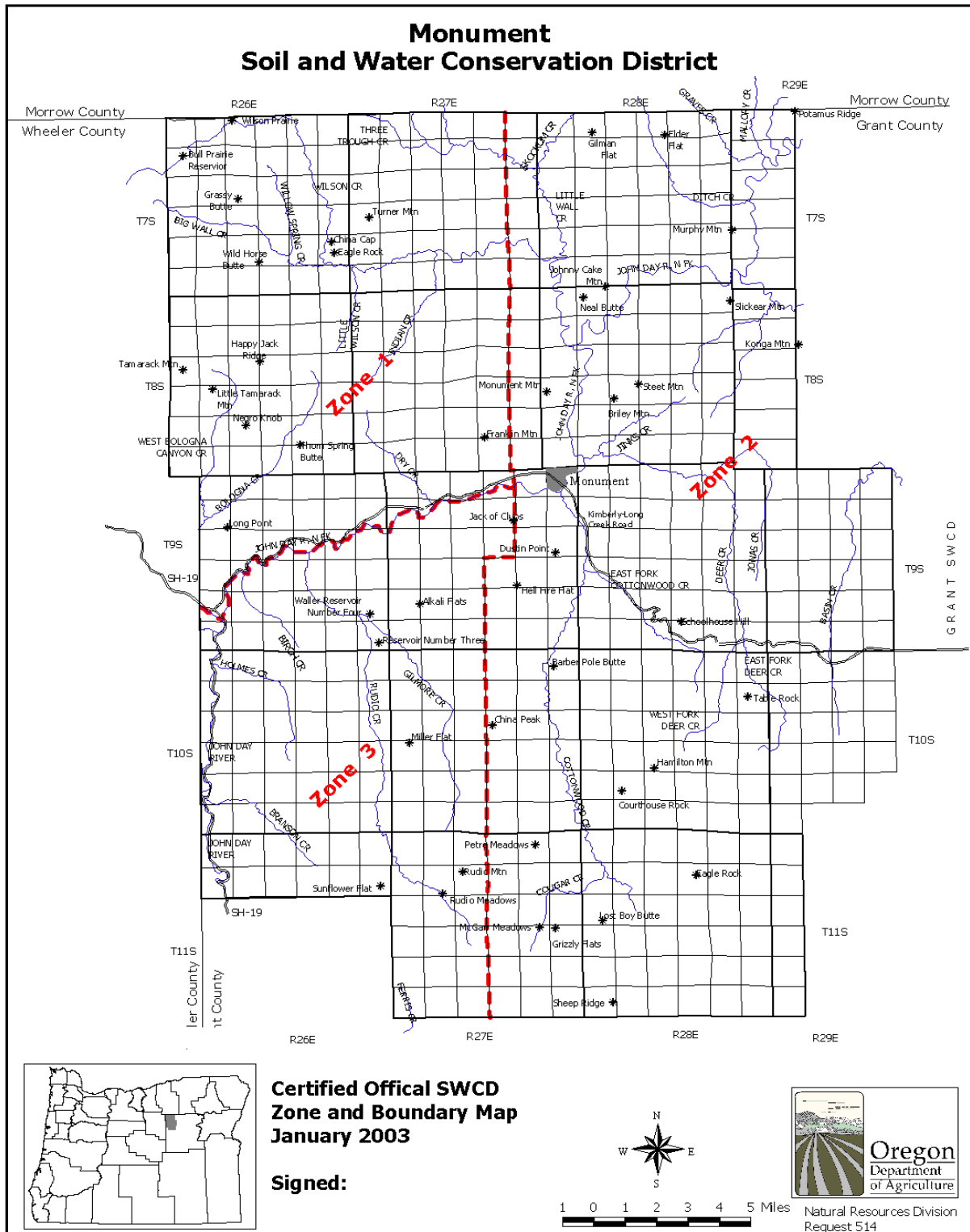
Project Manager – Erik Rook

Contract Bookkeeper - BA Robbins

Date of Report: March 4, 2019

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District Zone Map



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Accomplishments for Fiscal Year 2017 – 2018

Changes to the Board of Directors:

- Jim Bahrenburg was appointed as Chairman to the Board of Directors on August 28, 2017 following Bobb Breck's announcement of a leave of absence on June 5, 2017
- Bobb Breck resigned from the Board of Directors on September 6, 2017 after moving outside of the Monument SWCD boundary
- Troy Cox was elected Vice-Chairman of the Board of Directors on November 6, 2017
- Brian Campbell was appointed as the Zone 3 Director on March 5, 2018
- Andy Watkins was appointed as an Associate Director on March 5, 2018
- As of the date of this report, Jeff Thomas was appointed on December 3, 2018 as the At-Large 1 Director to replace Tammy Fields who resigned from that position on September 27, 2018. Both of these actions took place during the 2018 – 2019 Fiscal Year.

Changes to the Staff:

- None during Fiscal Year 2017 – 2018
- As of the date of this report, Erik Rook resigned from his position of Project Manager on November 2, 2018 and Lauren Street was hired as the new Project Manager on February 19, 2019. Both of these actions took place during the 2018 – 2019 Fiscal Year.

Events Held:

- 2018 Annual Meeting and Landowners Seminars – Hosted annual educational seminars with 57 landowners, land managers, and conservation partners attending. Speaker presentations included Soil Health: What is It and Why It Matters; Herbicide Resistance in Noxious Weeds; overview of the John Day Basin Partnership; and an update on the North & Middle Forks John Day River AgWQ Management Area Plan. Lunch was provided by the Monument SkillsUSA.
- The Board of Directors attended a special districts director training on April 30th in Monument presented by George Dunkel with Special District's Association of Oregon.

Landowner Services:

- Continued to stock and sell herbicides for treatment of noxious weeds
- Continued to sell range/pasture seed
- Continued to conduct noxious weed herbicide treatments as licensed Public Pesticide Applicators on a contract services basis.
- Continued to provide a broadcast reseeding fee-based service
- Continued to provide a fee-based mapping service
- Continued rental service of new P&F Services Range Drill

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Project Funding Status

Projects Awarded:

OWEB 218-6006	Smith POD Transfer and Riparian Restoration	\$35,207
OWEB 218-6015	Cottonwood Creek Sediment Control	\$49,982
OWEB 218-6037	Cole-Engle Passage and Instream Habitat Design	\$58,056
OWEB 25-18-005	Windy Point Spring Developments	\$9,779
CTWS	Cottonwood Engle Passage Design	\$23,750
CTWS	North Fork John Day Restoration and Program Support	\$43,088
OSWB 2018-31-853	North Fork John Day Leafy Spurge - Phase III	\$47,708
		\$267,570

Projects in Progress:

Title II	Cottonwood Creek Juniper Management	\$28,302
OWEB 215-6047	Cox-Bansen Diversion Consolidation	\$114,747
OWEB 216-6010	Cottonwood Ditch Piping	\$84,196
OWEB 216-6039	Cavender Wetland Enhancement	\$171,810
OWEB 217-6068	Cottonwood Creek Steelhead and Temperature Monitoring	\$139,324
GSWCD 2016-006	Implementation of John Day Basin Partnership OWEB Focused Investment Program Grant	\$7,500
		\$545,879

Projects Completed:

OSWB 2016-29-636	North Fork John Day Leafy Spurge	\$13,395
ECAS Laughrige Grant	Cavender Wetland Reseeding	\$2,000
CTWS	Cavender Riparian & Wetland Habitat Improvements-II	\$369,896
CTWS	Cottonwood Sediment Control	\$30,789
CTWS	North Fork Restoration and Program Support	\$81,254
OWEB 213-6047	Assessment of Herbicide Use for Juniper Mgt	\$17,174
OWEB 215-6012	Lower Cottonwood Fish Passage - POD #10	\$79,270
OWEB 215-6013	Lower Cottonwood Fish Passage - POD #8	\$66,576
OWEB 25-16-013	Kelly Spring Developments	\$9,989
OWEB 25-16-007	China Peak Spring Developments	\$10,000
OSWB 2017-30-730	North Fork John Day Leafy Spurge - Phase II	\$12,227
		\$692,570

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Financial Report for Fiscal Year 2017 – 2018

Financial Summary - Fiscal Year 2017-2018 Fiscal Year ending June 30, 2018 Audit Completed by Barnett & Moro P.C. CPA -Combined Statement of Revenues and Expenditures-		
	2017/2018	2016/2017
Revenue		
Administrative	105,980.00	102,278.00
Grants/Projects	222,286.00	662,361.00
Sales & Service	12,937.00	45,535.00
Claims & Refunds	610.00	7,836.00
Interest	283.00	279.00
Gain on sale of Assets	25.00	1,361.00
Total	342,121.00	819,650.00
Expenses		
District Operations	(186,351.00)	(206,054.00)
Grants/Projects	(150,414.00)	(586,968.00)
Depreciation	(10,066.00)	(11,868.00)
Total Expenses	(346,831.00)	(804,890.00)
Assets		
Cash & Investments	177,883.00	150,560.00
Accounts Receivable	9,067.00	22,080.00
Inventory	15,841.00	14,981.00
Project Advances	0.0	0.00
Capital Assets	43,557.00	52,600.00
Total Assets	246,348.00	240,221.00
Liabilities		
Accounts Payable	(25,507.00)	(16,069.00)
Accrued Liabilities	(5,396.00)	(3,997.00)
Total Liabilities	(30,903.00)	20,066.00
Assets		
Net Investment in Capital Asset	84,905.00	52,600.00
Restricted Funds	25,000.00	0.00
Unrestricted Funds	136,443.00	167,555.00
Total Net Position	246,348.00	220,155.00
Total Liabilities & Net Position	215,445.00	240,221.00